

Bay Lake PTO Budget 2020/2021

Income

School Tool Box	1,600
McDonald's Spirit	250
Other Spirit Nights	150
Box Tops	300
Food Trucks*	500
Grandparents Day	200
Fall Family (pumpkins)	400
Nothing Bundt Cakes	1,500
Field Day	1,000
Yearbooks	7,000
Sponsorships	2,000
Membership/Spirit wear	4,000
Roses sale	1,500
Family art event	1,500
Holiday Shop	5,000
<i>Total</i>	<i>26,900</i>

Expenses

General Hospitality	2,000
Staff Hospitality	1,500
Fall Family Night (pumpkins)	50
Teacher Appreciation Week	2,000
Yearbook	2,500
Office Supplies	250
Bounced Check	100
PTO Today Insurance	574
Sunbiz	150
Audit/Taxes	400
Summer Operational Expenses	500
Misc.	400
Sponsorship	200
Angel Fund	2,000
Field trip*	2,000
Fifth grade	500
PIE	250
Nurse	500
School supplies	4,000
Fun Friday	2,000
Principal's fund	2,500
Holiday shop	1,000
<i>Total</i>	<i>25,374</i>
